

**DEPARTMENT OF STATE
FUNDING HISTORY**

Fiscal Year	FTEs	IDG	Federal	Local/Private	State Restricted	General Fund	Gross
FY 2000-01	2,048.0	\$54,904,200	\$3,122,700	\$501,600	\$63,644,500	\$66,804,600	\$188,977,600
FY 2001-02	1,973.3	95,814,100	1,303,600	100	64,451,900	17,798,700	179,368,400
FY 2002-03	1,847.8	96,493,000	63,319,500	100	65,274,200	18,141,161	243,227,961
FY 2003-04	1,850.8	20,000,000	2,029,500	100	133,385,200	26,698,451	182,113,251
FY 2004-05	1,851.8	20,000,000	36,202,000	100	152,363,500	15,191,500	223,757,100
FY 2005-06 ^a	1,853.8	31,000,000	3,443,300	100	154,637,200	19,997,800	209,078,400
FY 2006-07 ^a	1,853.8	20,000,000	3,052,100	100	162,608,600	19,132,700	204,793,500

FTEs = Full-Time Equated Positions; IDG = Interdepartmental grants and transfers

^aAs of 9-30-06

Source: Annual Appropriation Acts